

| Cost Saving Plan | | | | | | | | | | | | |
|--|----------|----------|--------------------|--------|--------|-------|--------|---------|----------|-------------|---------------|-------------------------------------|
| Activity | Start | End | Potential savings: | | | | Saving | Year | Status | One off/Rec | Actual saving | Comment |
| | | | DDDC | NEDDC | BDC | Joint | | | | | | |
| 2015-16 | | | | | | | | | | | | |
| WAN tender: | | | | | | | | | | R | | |
| BDC | 01/04/16 | 31/03/17 | | | 14,000 | | R | 2016-17 | | R | 14,000 | |
| DDDC | 01/04/16 | 31/03/17 | 8,000 | | | | R | 2016-17 | | R | 8,000 | |
| | | | 8,000 | 0 | 14,000 | 0 | | | | | 22,000 | |
| 2016-17 | | | | | | | | | | | | |
| Removal of Oracle on spatial warehouse | 01/04/15 | 31/03/16 | | 1,000 | | | A | 2015-16 | Complete | O | 1,000 | |
| WAN tender: | | | | | | | | | | R | | |
| NEDDC | 01/04/17 | 31/03/18 | | 18,000 | | | R | 2017-18 | | | | |
| Academy interfaces | 01/05/16 | 30/06/15 | | | 1,900 | | A | 2016-17 | Complete | | | wrote in house avoiding Capita fees |
| | | | 0 | 19,000 | 1,900 | 0 | | | | | 1,000 | |
| Saving Legend: | | | | | | | | | | | | |
| R - Retained budget | | | | | | | | | | | | |
| J - Joint ICT budget | | | | | | | | | | | | |
| A - Cost Avoidance | | | | | | | | | | | | |
| I - Income | | | | | | | | | | | | |
| X - Cost Increase | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |